## AFFIDAVIT OF PUBLICATION: 615025

## STATE OF KANSAS, COUNTY OF RENO, SS:

## David Dove

of lawful age, being first duly sworn, deposeth and

saith, he/she is Legal Representative of

## The Hutchinson N

a daily newspaper printed and p of Hutchinson, Reno County, trade, religious, or fraternal pub newspaper has been entered as matter in the United States post and which Kansas, continuously and uninterrupted for more than fifty weeks a ye published for more than fifty ye publication of the notice hereina that a notice, of which a tr attached, was published in the Thursday issue of said HUTCHI day, the first being made on the A.D., 2017, and the last on the A.D., 2017.

Affiant further says that he knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 20th

day of July, A.D., 2017.

Lynn Thalmann

My Commission Expires 04/12/18

Printer's Fees, \$209.44



COUNTY CLERK

NOTICE OF BUDGET HEARING The governing body of Haven Township

Reno County
will meet on August 7, 2017 at 7:00 p.m. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Road, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year	Actual 2016	Current Year I	Estimate 2017	Propo	sed Budget 2	018
Fund *	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Autority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	48,541	2.709	62,000	3.708	149,610	94,460	4.486
Road	173,178	10.201	127,183	9.199	157,662	126,829	9,185
Ambulance	20,978	1.477	27,697	2.217	37,265	30,566	1.452
Special Machinery	10,000	51-000			in this in the in-	1 (13%)	11 / 1
Totals	252,697	14.387	216,880	15,124	344,537	251,855	15.123
Less: Transfers	0	The state of	15,000		29,500		1182
Net Expenditure	252,697	de Inter	201,880		315,037	M 20 1	
Total Tax Levied	217,879	100	234,149		XXXXXXXXXXX	mela ndi	
Total Assessed Valuation	20,531,020	18 500	20,698,471		21,054,397	Mirror H	
Township Assessed Value	ation Only				13,808,051		
Outstanding Indebtedness Jan 1	2015	utuli al	2016		2017		
G.O. Bonds	0	V	0		0		
Other	0	N. Ollin	0		0	or Den h	
Lease Purchase Principal	29,716	U SHIPS Y	15,039		150,220	Jan 11 Fr	
Total	29,716	F-315	15,039		150,220		
*Tax rates are expressed i	n mills.						

615025

Hotice of Vote

AFFIDAVIT OF PUBLICATION: 616041

STATE OF KANSAS, COUNTY OF RENO, SS:

## David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

## The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 11th day of August, A.D., 2017, and the last on the 11th day of August, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 23rd day of August, A.D., 2017.

cuo

NOTARY PUBLIC - State of Kansas

JONA J. THOMA

My Commission Expires 04/12/18

Printer's Fees, \$18.87

SEP 1 9 2017

Doma Patter COUNTY CLERK

Notice of Vote Publication
Notice of Vote - Haven Township
In adopting the 2018 budget the
governing body voted to increase
property taxes in an amount greater than
the amount levied for the 2017 budget,
adjusted by the 2016 CPI for all urban
consumers \_\_3\_\_members voted in favor
of the budget and \_\_0\_\_members voted
against the judget.

## CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Haven Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of	2017 Ad Valorem Ta	x are with	s funds for the year 201 in statutory limitations	for the 2018 Budge	t.	
		Ĩ	2018	Adopted Budget		]
				Amount of 2017	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorelli Tax	Use Only	
Computation to Determine	Limit for 2018	2				
Alloc of MVT, RVT, and 1	6/20M Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lea	se/Purchase	5				
Fund	K.S.A.					
General	79-1962	6	149,610	94,460	4.488	17461
Debt Service	10-113					]
Library	12-1220					ا ج
Road	68-518c	7	157,662	126,829	9,188	7/
Special Road	80-1413		101/102			7
Noxious Weed	2-1318					1
	80-1503					1 ./
Fire Protection	79-1962	8	37,265	30,566	1.452	TAC
Ambulance	79-1962	8	37,203	30,300	1,902	1'
						=
		_				-
						15.12
						+ ~ 10
						1 15'
						_
						_
Special Machinery		7				_
Totals		xxxxxx	344,537	251,855		
Budget Summary		9			7.	<u> </u>
Neighborhood Revitalization	on		Resolution required? Vote	publication required?	Yes /	<i>[</i> 7]
TOTALIOUTIONA TOTALINEALI	VII.			• The state of the	0	r
Final Assessed Valuation:	County Clerk's U	Ise Only	(15.123)			
Haven Township	13,803.1					
	7'243'5	705	8			
City of Haven	1,073,2	20				
0	01 A11 = 2 111					
Total Assessed Valuation	21,047,46		ļ.			
	Nov. 1, 2017 V	aluation				
Assisted by:				~ (		
D. Scot Loyd, CPA, CGFN	<u>и, CFE</u> , CGMA		+1	()(	71	1
Jan Nolde, CPA, CFE, CG	MA		1 June	Whi se	Longo	
Address:			1		N	S
Swindoll, Janzen, Hawk &	Loyd, LLC		M. Ol	11101)		
123 S. Main			lan le	wy		_
McPherson, KS 67460			UV/	1. 11	1	
17101 11013011, 110 07 700	<del></del>		_ ~ 0	yun Ihr	homans	<del></del>
Email: rootland@aihl som				//		
Email: scotloyd@sjhl.com						<u></u>
<b>.</b>	2017					
Attest:	,					
				194500		
				Governing Body	person person	
County Clerk						
-				II II Chang		
				AUG 0 9	2017	
Special Road Election held	i for	Mills for	years.	HUO ()	1 201/	
First levy in	- 101		,			

Amount of Levy

Haven Township

1. Total tax levy amount in 2017

2018

2. 3.	Debt service levy in 2017 Tax levy excluding debt service	- \$ \$	234,149
	2017 Valuation Information for Valuation	Adjustments	
4.	New improvements for 2017:	115,645	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 552,580′ 5b. Personal property 2016 - 550,925′ 5c. Increase in personal property (5a minus 5b) +	1,655 / Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017: +	112,271	
7.	Total valuation adjustment (sum of 4, 5c, 6)	229,571	
8.	Total estimated valuation July 1,201721,054,397		
9.	Total valuation less valuation adjustment (8 minus 7)	20,824,826	
10.	Factor for increase (7 divided by 9)	0.01102	
<b>y</b> .	Amount of increase (10 times 3)	+ \$	2,581
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	\$ 11)	236,730
13.	Debt service levy in this 2018 budget		0_
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	236,730
15.	Consumer Price Index for all urban consumers for calendar year 2016 1.37	10	3044 0
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication'	239,774
			di

Computation to Determine Limit for 2018

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State ansas

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	- Year 2018				
for 2017	2017 Budget	MVT - Township	MVT-City R	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp CommVeh - City	CommVeh - City	Wrecraft - Township	Wtroraft - City
General	3.708	802	2,332	14	26	34	.4	2 28	111	19	0
Debt Service	00000	0	0	0	0	0	,	0 0	0	0	0
Library	0000	0	0	0	0	0	3	0 0	0	0	0
Road	661'6	1.756		35		83		69		47	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		10		0		0	
Fire Protection	0000	0		0		0		0		0	
Ambidance	2217	423	1.395	6	16	. 20		17	99	17	0
	00000	0	0	0	0	0	ر	0	0	0	0
	0000	0	0	0	0	0	)	0 0	0	0	0
	0000	0	0	0	0	0	2	0 0	0	0	0
	0000	0	0	0	0	0	2	0 0	0	0	0
Total	15.124	2,887		58		137		113		77	
Total - 3rd Class City Levies ()	) 5.925		3,727		42		.7/		177		0
		1				1					

See Accountant's Compilation Report and Summary of Significant Assumptions

2018

Haven Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery				
Road	Special Machinery	-	15,000	29,500	68-141g
11111	Total	0	15,000	29,500	
	Adjustments*				
	Adjusted Totals	0	15,000	29,500	ľ

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Principal

Amount Due 2018

Haven Township Reno County

	Amount Due Amou 2017 201	t Principal Interest			0 0 0			0 0	0 0 0
EDNESS	Date Due	Interest Principal Interest							
STATEMENT OF INDEBTEDNESS	Amount Outstanding	Jan 1,2017 In			0			0	0
ST	Amount	Issued							
	Interest	%							
	Date	Issue							
read County	Type	Debt	G.O. Bonds	None	Total G.O. Bonds	Other	None	Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
	of Jo	Jo	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Dae	Dne
Purchased	Date	(Months)	%	(Beginning Principal)   Jan 1,2017	Jan 1,2017	2017	2018
Grader	2/2/16	72	2.75%	175,220	150,220	27.533	27.533
				Total	150 220	27 533	27 523

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2018

# Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2018
General	Actual for 2016	Estimate for 2017 33,904	51,876
Unencumbered Cash Balance January 1	17,736	33,904	31,670
Receipts:	52.160	76 751	xxxxxxxxxxxx
Ad Valorem Tax	53,162	10,734	******
Delinquent Tax	1,198		3,040
Motor Vehicle Tax	8,971	2,911	
Recreational Vehicle Tax	142	46	41 35
16/20 M Vehicle Tax	228	116	
Commercial Vehicle Tax	408	127	138
Watercraft Tax	0	18	19
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds	600	0	C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,709	79,972	3,274
Resources Available:	82,445	113,876	
Expenditures:			
Officers Pay	0	1,400	1,400
Salaries & Wages	9,274	10,500	
Insurance	12,924	13,500	
Legal Publications	335	400	
Weed Control	0	3,500	
	5,622	6,000	
Professional Services	590	700	
Rent	1,000	1,000	
Cemetery Operations		1,000	
Road Materials & Supplies	4,283		
Postage & Supplies	480	1,800	
Fuel	2,702	0	
Repairs	142	0	
Contract Services	940	500	
Ambulance Operations	10,249	12,500	
Ambulance Capital Outlay	0	0	17,10
Lease of Ambulance Building	0	10,200	10,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	48,541	62,000	149,61
Unencumbered Cash Balance Dec 31	33,904		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	66,436		
20.0.20 Charlo mangar randomy randomic		-Appropriated Balance	
		ture/Non-Appr Balance	
	b 3	Tax Required	
n	elinquent Comp Rate:	-	,,,,,
D		2017 Ad Valorem Tax	94,46



# Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	18,373	278	20,443
Receipts:			
Ad Valorem Tax	141,636	126,829	XXXXXXXXXXXXX
Delinquent Tax	649		
Motor Vehicle Tax	3,677	10,963	1,756
Recreational Vehicle Tax	129	172	35
16/20M Vehicle Tax	400	437	83
Commercial Vehicle Tax	218	479	69
Watercraft Tax	0	69	47
Special Highway/Gasoline Tax	8,312	8,400	8,400
Refunds	50	0	0
Interest on Idle Funds	12	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,083	147,348	10,390
Resources Available:	173,456	147,626	30,833
Expenditures:			
Salaries & Wages	52,647	55,000	55,000
Payroll Taxes / Benefits	2,802	2,500	2,500
Fuel & Oil	11,779	12,000	12,000
Road Materials	10,603	11,000	12,000
Spraying / Weed Control	0	250	250
Supplies / Postage	257	250	
Contract Services	625	650	650
Repairs	36,474	2,500	17,479
Lease Purchase Payments / Equipment	56,991	27,533	27,533
Insurance	0	500	500
Culverts	1,000	0	C
Cash Forward (2018 column)	-		
Transfer to Special Machinery	0	15,000	29,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	173,178	127,183	157,662
Unencumbered Cash Balance Dec 31	278	20,443	XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	173,178	162,150	157,662
The state of the s		-Appropriated Balance	
		ture/Non-Appr Balance	
		Toy Dogwinod	

Tax Required 126,829

Delinquent Comp Rate: 0.0% (2017 Ad Valorem Tax 126,829)

	Amount of
Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	116,667
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	116,667
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	106,667



## Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2018
Fire Protection	Actual for 2016	Estimate for 2017	rear for 2016
Unencumbered Cash Balance January 1		0	- 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinguent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0		0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:		0	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	(
	Amount of	2017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget  Year for 2018
Ambulance	Actual for 2016	Estimate for 2017	4.742
Unencumbered Cash Balance January 1	191	118	4,742
Receipts:	20.254	40.555	
Ad Valorem Tax	20,254		XXXXXXXXXXXXXXXX
Delinquent Tax	68	0	0
Motor Vehicle Tax	519	1,587	1,818
Recreational Vehicle Tax	11	25	24
16/20M Vehicle Tax	34	.63	21
Commercial Vehicle Tax	19	69	83
Watercraft Tax	0	10	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,905	32,321	1.957
Resources Available:	21,096	32,439	6,699
Expenditures:	21,070	02,407	7,102,2
City of Haven - Ambulance	20,978	27,697	37.265
City of Haven - Amounance	20,978	21,051	37,203
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	20,978	27,697	37,265
Unencumbered Cash Balance Dec 31	118	4,742	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	21,458	37,300	37,265
	Non-	Appropriated Balance	
		are/Non-Appr Balance	
		Tax Required	
D	elinguent Comp Rate:	0.0%	C
Di	omiquon Comp reaco.	0.070	



## NOTICE OF BUDGET HEARING

The governing body of <u>Haven Township</u> <u>Reno County</u>

will meet on August 7, 2017 at 7 p.m. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 12904 E. Lake Cable Road, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	48,541	2.709	62,000	3.708	149,610	94,460	4.486
Debt Service	10,0						
Library							
Road	173,178	10.201	127,183	9.199	157,662	126,829	9.185
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	20,978	1.477	27,697	2.217	37,265	30,566	1.452
Special Machinery	10,000						
Totals	252,697	14.387	216,880	15.124	344,537	251.855	15.123
Less: Transfers	0		15,000		29,500		
Net Expenditure	252,697		201,880		315,037		
Total Tax Levied	217,879		234,149		XXXXXXXXXXXXXX		
Total Assessed Valuation	20,531,020		20,698,471		21,054,397		
Township Assessed Valuation					13,808,051	]	
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0	1	
Other	0		0		0		
Lease Purchase Principal Total	29,716 29,716		15,039 15,039		150,220 150,220		

\*Tax rates are expressed in mills.

Lynn Thalmann

Clerk